

CCB Meeting

Decision Summary

Thurs., February 12, 2004
9:00 a.m.
Rockledge 1
Fifth Floor Conference Room

Requests Covered

	Submitted By	Area Affected	Type of Request	User Impact	Document Title
01	Tracy Soto	none	Create New Database Instance	Low	CCB_2_12_2004_item1
02	Pamela Williamson	SBS	Baseline Cost Code Changes	Low	CCB_2_12_2004_item2

Request & Decision Summary

	Submitted By	Area Affected	Type of Request	User Impact	Document Title
01	Tracy Soto	none	Create New Database Instance	Low	CCB_2_12_2004_item1
	<p>Request: This request is for creation of a new separate database instance – ERADMD. Creating ERADMD will support the proposed architecture for eRA Datamart. This instance will be located in the same cluster as ERADEV database. Estimated database size needed is 100 Gigabytes</p> <p>The new instance has to be tuned and maintained in accordance with Data warehousing requirements that are different and not appropriate for OLTP (such as turning off archive log, star schema optimization etc.) This solution will also eliminate possible problems with duplicate replication of OLTP data and resource contention.</p> <p>To keep on schedule with the eRA Datamart project, ERADMD should be ready in 2 weeks (by February 27, 2004). Creating the Datamart development instance is just one of the first steps for Datamart implementation. Architecture will be submitting CCB request to create similar database instances for test and production. Expected production implementation is in 6 months.</p> <p>Decision: Approved</p> <p>Note:</p> <ul style="list-style-type: none"> Request covers database set-up in support of Datamart task order. Stage will also be part of future iterations. Initial estimate of 10 Gigabytes needing to be transferred has been changed to 20 Gigabytes. 				
	Pamela Williamson	SBS	Baseline Cost Code Changes	Low	CCB_2_12_2004_item2

Request:

- (1) Due to feedback as a result of the new release of SBS, it is necessary to define a business rule with respect to how non-specific module meetings will be handled by vendor personnel when estimating their time in SBS. These meetings include but may not be limited to CCB, Operations, and Project Team.
- (2) Received a request to collect OPDIV charges using SBS codes.
- (3) The subtasks currently listed in the SBS system can be simplified based on an analysis of the structure.

Proposed Resolution

- (1) It is proposed that the vendor charge to their normal tasks since their participation in meetings are normally in support of the work they are performing.
- (2) Each Branch Manager has been requested by Donna Frahm to identify how OPDIV costs codes will be defined in their area. It is suggested that the subsequent business rules be documented so that it is understood where specifically OPDIV estimated costs are collected.
- (3) A recommendation for reducing the number of cost codes listed in the subtask field was made by Perot and is currently being tested in the SBS test system managed by Donna Frahm. The subtasks are primarily associated with Kessler numbers 10 and 9c. The format will be presented to the CCB when final testing is complete

Decision: Revisit this request at the next meeting (2/19) for final decision.

Actions:

1. (Pamela Williamson) For item (3), verify the proposed, simplified SBS structure still meets Sherry Zucker's requirements.
2. (Pamela Williamson) Distribute the modified list of SBS codes for the proposed new base line so that Branch Chiefs can verify their updates have been included.